

23/24 School Year

<u>School</u>	<u>Project Description</u>	<u>Start Date</u>	<u>Completion Date or Anticipated</u>	<u>Percent Complete</u>
CD Howe	Upgrade HVAC system	2024-01-15	2025-08-31	10
Five Mile	Refurbish raw water system	2024-01-22	2024-12-01	100
Five Mile	Replace 3 HRV units	2024-01-22	2024-12-01	100
Sherbrooke	New Bas system, crawlspace ventilation	2024-01-15	2024-09-30	100
Westgate	Heating conversion, steam to water	2022-12-14	2025-08-31	50
Superior	Lighting upgrade, phase 1	2024-01-15	2024-08-31	100
Whitefish Valley	Improve play area accessibility	2024-01-15	2024-09-30	100
Westmount	Improve play area accessibility	2023-01-21	2024-07-01	100
Kakabeka Falls	Improve pedestrian traffic	2024-01-15	2024-08-31	100
Crestview	Traffic improvements, expand parking lot	2024-01-15	2024-08-31	100
McKellar Park	Upgrade 2nd floor washrooms	2024-01-15	2024-09-10	100
Woodcrest	Space renovation, new meeting rooms	2024-01-15	2024-09-30	100

24/25 School Year

CD Howe	New keyless entry throughout school	2025-01-31	2025-08-31	0
CD Howe	Upgrade stairwell railings	2025-01-31	2025-08-31	0
Claude Garton	New roof over gymnasium	2025-01-31	2025-08-31	0
Claude Garton	Install strobes in specified area for student	2025-01-31	2025-08-31	0
Claude Garton	Site improvements, new fencing	2025-01-31	2025-08-31	0
Five Mile	New barrier free washroom in basement	2025-01-31	2025-08-31	0
Ecole Gron Morgan	New roof over gymnasium	2025-01-31	2025-08-31	0
Hammaraskjold	New roof over math wing	2025-01-31	2025-08-31	0
Hammaraskjold	Hvac upgrade multi needs room	2025-01-31	2025-08-31	0
Hammaraskjold	Replace 4 sets of exterior doors	2025-01-31	2025-08-31	0
Hammaraskjold	Remove PCB transformer	2025-01-31	2025-08-31	0
Hammaraskjold	New mechanical lifts for gym nets	2025-01-31	2025-08-31	0
Kingsway	New roof over original wing of building	2024-01-15	2025-08-31	0
Kingsway	HVAC upgrade, install ventilation in DC	2025-01-31	2025-08-31	0
Kingsway	New windows, office area	2025-01-31	2025-08-31	0
McKellar Park	Upgrade main floor washrooms	2025-01-31	2025-08-31	0

McKellar Park	Upgrade stairwell railings	2025-01-31	2025-08-31	0
Ogden	HVAC, install HRV for smudging	2025-01-31	2025-08-31	0
Ogden	Pull up turf and install drainage.	2025-01-31	2025-08-31	0
St.James	Replace parking lot, north side	2025-01-31	2025-08-31	0
St.James	Replace boiler #1	2025-01-31	2025-08-31	0
SCVI	Lighting upgrade phase 2	2025-01-31	2025-08-31	0
Valley Central	Upgrade all lighting to LED	2025-01-31	2025-08-31	0
Vance Chapman	HVAC, new BAS and unit ventilators	2025-01-31	2026-08-31	0
Vance Chapman	Upgrade outdoor play area for MN students	2025-01-31	2025-08-31	0
Vance Chapman	Painting exterior of the school	2025-01-31	2025-08-31	0
WCVI	Year 3 of heating upgrade	2022-12-14	2025-10-31	50
WCVI	New mechanical lifts for gym nets	2025-01-31	2025-08-31	0
Whitefish Valley	Paving of JK/SK play area	2025-01-31	2025-08-31	0
Whitefish Valley	Mechanical upgrades to septic system	2025-01-31	2025-08-31	0
Woodcrest	Replace Trane unit over Daycare	2025-01-31	2025-08-31	0